

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

BUDGET WORKSHOP

OCTOBER 23, 2014

8:00 AM – 1:00 PM

LEE SAFETY COMPLEX

1st FLOOR CONFERENCE ROOM



AGENDA

8:00 – 8:30 AM Continental Breakfast

8:30 AM Introduction – Dr. Morse

- Budget and Strategic Plan
- Budget and Board Goals
- Budget: Critical Issues

9:00 AM Academics – Asst Superintendent Eastman
(Audio Presentation)

Academics –

Elementary - Principal Vaich

Middle School – Principal Richard

High School – Principal Allen

Special Education – Director Plourde

10:00 AM

Operations –

Food Service – Director Demers

Facilities – Director Rozycki

Technology – Director Olstad

Transportation – Director Huppe

11:00 AM Budget Increases – Administrator - Caswell
Return to critical issues – Superintendent Morse
Discussion with Board

12:00 – 1:00 PM Lunch/Adjourn