

OYSTER RIVER ATHLETIC FACILITY PROJECT

Todd Allen, Corey Parker- Oyster River High School

Brad Mezquita- Tighe and Bond

OYSTER RIVER FACILITY PROJECT



Since Last Meeting...

- Completed all test bores
- Finished all design drawings
- Met with Town of Durham

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Current Facility



- Overuse, resulting in no growing season
- Current designs eliminates multi events in the spring at same time.
- Provides no environment for track team to practice
- Closed all summer long
- Minimizes PE offerings
- Dependent on dry weather

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- Synthetic All-weather turf field
- 6/8 Lane track
- All field events
- Reconfiguration of baseball and softball fields
- Creating a safe event environment
- Maximizing practice space
- 4 Light poles for turf field and track
- Stadium bleachers with capacity of 1,000

Proposed Facility



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Cost Breakdown For Facility

Earthwork/Drainage	\$400,000
Turf Field	\$750,000
Track and Field Events	\$750,000
Bleachers	\$150,000
Lighting	\$250,000
Baseball/Softball Fields	\$100,000
Equipment for all facilities	\$100,000

Total Cost \$2.5 M

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Immediate Positive Impact

- Physical Education classes stay on Campus
- Every athletic team (72% of HS student-body)
- Every ORYA program
- Community Members
- Track Teams have a home
- Spring events can co-exist safely
- Significant improvements to baseball and softball fields
- Maximization of practice field space
- Extension of the day and opportunity for night events
- Potential for expansion in activities offered
- Opportunities for all District and Community wide events in true setting

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Cost of our current varsity field

Description

Mowing (hourly exp.)	\$ 2,160.00
Lining (hourly exp.)	\$ 700.00
Paint	\$ 3,363.00
Irrigation (hourly exp.)	\$ 2,760.00
Fertilization throughout the year	\$ 2,200.00
Summer seeding and sod	\$ 5,000.00
Doesn't include:	
Gas costs	
Emissions and Pesticides use	
Electric usage for water hose	
Costs linked to Facility	
Rental of turf facilities at UNH	\$ 4,500.00
Rental of UNH Track	\$ 3,500.00

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Annual Cost of current varsity field	\$24,183
Annual maintenance of turf field	\$2,500-\$3,500

\$21,000 less field maintenance cost annually

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12- Month Timeline

October

- Board Approval for ballot item in March vote

November- February

- Secure all appropriate permits from NH
- Increase fundraising efforts

Should the district vote in favor of the project by over 60% on March 10th

March 10-April 1st

- Construction Bid process

April 1st- Mid October

- Construction of facility
- Utilize remaining home fields and off-site facilities for practices and games

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Displacement During Construction of Current Programs

- Working with ORYA for off-site in district options for all teams directly affected
- WILL HOST HOME GAMES
- Secure transportation for teams to off site locations
- Continue to secure turf field options at UNH

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Our Next Step....

- Inform and educate the community about this project
- Connect with proud Alum and entire community to PLEDGE THIS PROJECT!

Secure Donations of \$500,000

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How can someone donate?

- Donate directly to F.O.R.T.
Mail to: F.O.R.T
C/O John Parsons
16 Stevens Way
Durham, NH 03824
- ORCSD Athletics Facilities Improvement Account
Contact Corey Parker at 868-2375x2 or cparker@orcscd.org