

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

BUDGET WORKSHOP

NOVEMBER 5, 2015

8:00 AM – 1:00 PM

LEE SAFETY COMPLEX

1st FLOOR CONFERENCE ROOM



AGENDA

8:00 – 8:30 AM **Continental Breakfast**

8:30 AM **Introduction – Dr. Morse**

- Budget and Strategic Plan
- Budget and Board Goals
- Budget: Critical Issues/Budget Drivers

District:

SAU

Curriculum, Instruction & Assessment

Academics:

Elementary - Principal Vaich and Principal Harrington

- All Day Kindergarten

Middle School – Principal Richard

High School – Principal Allen

Special Education – Director Plourde

10:00 AM

Operations:

Food Service – Director Demers

Facilities – Director Rozycki

Technology – Director Olstad

Transportation – Director Huppe

11:00 AM

Budget Increases – Business Administrator Caswell

Return to critical issues – Superintendent Morse

Discussion with Board

- Budget Goal
- Athletic Fields

12:00 – 1:00 PM **Lunch/Adjourn**