

Oyster River Cooperative School District
School Administrative Unit #5
36 Coe Drive
Durham, New Hampshire 03824

Budget Process Calendar
Budget Year 2014-15 – Revised 9/9/13
Updated 10/18/13 & 12/02/13

July 31 Summer Leadership Budget Discussions

August 14 School Board Goals FY15 Budget

Superintendent Department Reviews:

Sept 23 – MOH/MW, Sept 24 – MS/HS, Oct 1 – Facilities/Technology, Oct 2 – Transportation/Food Service,
Oct 3 – SAU/District, Oct 4 – Special Ed *All meetings will be held at the SAU Office at 10:00 AM

October 18 Draft Budget Distribution

October 24 Workshop session with Board 8:00 – 4:00 Town of Lee Safety Complex
First overview of 2014-15 Budgets by each Principal and Departments of District:
Mast Way
Moharimet
Oyster River Middle School
Oyster River High School
District/SAU
Information Technology
Special Education/Grants
Facilities
Transportation
Food Service

October 30 Budget Workshop with Board 7:00 HS C124

November 6 Regular Board Meeting Budget Discussion

November 19 Budget Workshop with Board 7:00 HS C124

November 20 Regular Board Meeting Budget Discussion

December 4 Regular Board Meeting Set Budget, Approval of Warrant Articles 7:00 PM
High School C124

~~December 10,11,12 Town Budget Forums on Budget~~

~~January 7, 2014 Public Hearing 7:00 High School Auditorium~~

January 14, 2014 Public Hearing 7:00 High School Auditorium (to SB 11/6/13 for date change)

January 20, 2014 Madbury Selectman Meeting – 7:00 PM Madbury Town Hall

January 21, 2014 Lee Selectman Meeting – 6:00 PM Lee Safety Complex

January 27, 2014 Durham Town Council Meeting – 7:00 PM Durham Town Hall

~~February 4, 2014 First Session /Deliberative Session 7:00 High School Auditorium~~

February 5, 2014 First Session /Deliberative Session 7:00 High School Auditorium (to SB 11/6/13)

March 11, 2014 Second Session /Voting by Ballot

12/2/2013