

ORCSD FY 15 Budget Summary by Location

| | 2013 Expended | 2014 Budget | 2015 Budget | Difference | % Increase | % of Total |
|----------------|---------------|-------------|-------------|------------|------------|------------|
| Technology | 890,729 | 912,200 | 901,598 | (10,602) | -1.2% | 2.4% |
| Transportation | 1,913,148 | 1,950,108 | 2,100,924 | 150,816 | 7.7% | 5.5% |
| District/SAU | 3,195,620 | 3,074,543 | 3,036,238 | (38,305) | -1.2% | 8.0% |
| Mast Way | 3,068,213 | 3,035,550 | 3,038,625 | 3,075 | 0.1% | 8.0% |
| Moharimet | 3,210,742 | 3,197,373 | 3,382,183 | 184,810 | 5.8% | 8.9% |
| Facilities | 2,985,156 | 3,445,091 | 3,586,869 | 141,778 | 4.1% | 9.4% |
| Middle School | 6,254,423 | 6,409,417 | 6,462,957 | 53,540 | 0.8% | 17.0% |
| High School | 6,891,851 | 7,175,659 | 7,271,155 | 95,496 | 1.3% | 19.1% |
| Special Educ. | 8,154,337 | 8,521,210 | 8,281,075 | (240,135) | -2.8% | 21.8% |
| | 36,564,219 | 37,721,151 | 38,061,624 | 340,473 | 0.9% | 100.0% |