

Oyster River Cooperative School District  
School Administrative Unit #5  
36 Coe Drive  
Durham, New Hampshire 03824

Budget Process Calendar

Budget Year 2015-16

APPROVED SB: July 16, 2014

Updated August 21, 2014/ Updated December 8, 2014

August 20 School Board Goals FY16 Budget

Superintendent Department Reviews:

Sept 23 – MS/HS, Sept 24 – MOH/MW, Sept 29 – Facilities/Technology, Sept 30 – Transportation/Food Service, Oct 1 – SAU/District- 1:00 PM, Oct 2 – Special Ed – 1:00 PM \*All meetings will be held at the SAU Office at 10:00 AM. {October 1<sup>st</sup> & 2<sup>nd</sup> have changed to 1:00 PM}

October 17 Draft Budget Distribution

October 23 Workshop session with Board 8:00 – 4:00 Town of Lee Safety Complex  
First overview of 2015-16 Budgets by each Principal and Departments of District:  
Mast Way  
Moharimet  
Oyster River Middle School  
Oyster River High School  
District/SAU  
Information Technology  
Special Education/Grants  
Facilities  
Transportation  
Food Service

October 29 Budget Workshop with Board 7:00 HS C124

November 12 Budget Workshop with Board 7:00 HS C124

November 19 Regular Board Meeting Budget Discussion

December 3 Regular Board Meeting Set Budget, Approval of Warrant Articles 7:00 PM  
High School C124

January 5 Town Budget Forums – Lee Safety Complex - 6:00 PM

January 12 Town Budget Forums – Durham Town Hall – 7:00 PM

January 14, 2015 Public Hearing 7:00 High School Auditorium

January 19 Town Budget Forum – Madbury Town Hall – 7:00 PM

February 3, 2015 First Session /Deliberative Session 7:00 High School Auditorium

March 10, 2015 Second Session /Voting by Ballot