

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

BUDGET WORKSHOP

NOVEMBER 12, 2014

7:00 PM

Oyster River High School C-124

AGENDA

- I. **Proposed 2015-16 Budget**
(as of October 29, 2014)
 - A. Health Insurance Reduction
 - B. New Proposed Increase/%

- II. **Revenue Estimate**

- III. **Tax Estimates**

- IV. **Retirement Incentive (Deductions)**
 - A. Seven requests as of 11/7/2014
 - B. Board approved "up to three"

Savings \$60,000 to \$150,000

- V. **Personnel Requests (Yellow sheets-Additional)**
 - Technology Paraprofessional + \$11,009
 - Technology Support + \$55,000
 - Math – ORHS + \$40,340
 - Science – ORHS + \$43,297
 - World Language – ORHS + \$34,255

- VI. **Warrants**
 - A. **Athletic Fields**
 - B. **ORPaSS** (not approved)
 - C. **ORBDA** (approved by unit & Board)
 - D. **Expendable Trust Fund Warrant**
- Benefit Stabilization

or

 - E. **Fund Current Track Trust Fund**

- VII. **Tax Impact with Board Adjustments**

- VIII. **Other**