

# OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

## BUDGET WORKSHOP

NOVEMBER 12, 2014

7:00 PM

Oyster River High School C-124

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### AGENDA

- I. **Proposed 2015-16 Budget**  
(as of October 29, 2014)
  - A. Health Insurance Reduction
  - B. New Proposed Increase/%
- II. **Revenue Estimate**
- III. **Tax Estimates**
- IV. **Retirement Incentive (Deductions)**
  - A. Seven requests as of 11/7/2014
  - B. Board approved "up to three"

**Savings \$60,000 to \$150,000**
- V. **Personnel Requests (Yellow sheets-Additional)**
  - Technology Paraprofessional + \$11,009
  - Technology Support + \$55,000
  - Math – ORHS + \$40,340
  - Science – ORHS + \$43,297
  - World Language – ORHS + \$34,255
- VI. **Warrants**
  - A. **Athletic Fields**
  - B. **ORPaSS** (not approved)
  - C. **ORBDA** (approved by unit & Board)
  - D. **Expendable Trust Fund Warrant**  
- Benefit Stabilization

or

  - E. **Fund Current Track Trust Fund**
- VII. **Tax Impact with Board Adjustments**
- VIII. **Other**