

**Oyster River School District
Long Range Planning Committee Meeting
Monday June 22 at 7PM at ORHS – C120
Agenda**

1. Introductions.
2. Quick update on the local real estate market from Naida Kane of Mariner Realty, Durham.
3. Administrators to present June 30 “exit” enrollment and expectations for kindergarten and tuition HS students in September 2015.
4. Discuss what last year’s LRPC model predicted for September 2015 enrollment and the implied net number of move-in students per grade this summer.
5. Discuss history of summer enrollment predictions and budgeting.
6. Discuss how we plan to predict full day kindergarten and tuition students for the 2016-17 budget.
7. Establish action items and decide if an intermediate meeting is needed before September.