

**Oyster River Cooperative School District  
School Administrative Unit #5  
36 Coe Drive  
Durham, New Hampshire 03824**

**Budget Process Calendar**

**Budget Year 2017-18**

APPROVED BY School Board: September 21, 2016

September 7 School Board Goals FY18 Budget

Superintendent Department Reviews\*:

Oct. 5 - MS/HS, Oct. 6 – MW/MOH (1:00 PM), Oct. 7 – Facilities/Technology, Oct. 11 – Transportation/Food Service, Oct 13 – SAU/District, Special Ed (1:00).

\*All meetings will be held at the SAU Office at 10:00 AM unless otherwise noted.

November 7 Draft Budget Distribution

November 10 Workshop session with Board 8:00 – 1:00 Town of Lee Safety Complex  
First overview of 2017-18 Budgets by each Principal and Departments of District:  
Mast Way  
Moharimet  
Oyster River Middle School  
Oyster River High School  
District/SAU  
Information Technology  
Special Education/Grants  
Facilities  
Transportation  
Food Service

November 16 Regular Board Meeting Budget Discussion

November 30 Budget Workshop with Board 7:00 HS Library

December 7 Regular Board Meeting Set Budget, 7:00 PM, High School Library

January 9<sup>^</sup> Town Budget Forum – Lee Public Safety Complex – 6:00 PM

January 16, 2017<sup>^</sup> Town Budget Forums – Madbury Town Hall – 7:00 PM

January 23<sup>^</sup> Town Budget Forums – Durham Town Hall – 7:00 PM

January 11 Public Hearing - 7:00 High School Auditorium

February 7 First Session /Deliberative Session 7:00 High School Auditorium

March 14 Second Session /Voting by Ballot

<sup>^</sup>Town dates subject to change.