

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

BUDGET WORKSHOP

NOVEMBER 10, 2016

8:00 AM – 1:00 PM

LEE SAFETY COMPLEX

1st FLOOR CONFERENCE ROOM



AGENDA

- 8:00 – 8:30 AM** **Continental Breakfast**
- 8:30 AM** **Introduction – Dr. Morse**
- **Budget and Strategic Plan**
 - **Budget and Board Goals**
 - **Budget: Critical Issues/Budget Drivers**

District:

SAU

Curriculum, Instruction & Assessment

Academics:

Elementary - Principal Vaich and Principal Harrington

Middle School – Principal Richard

High School – Principal Filippone

- **Extended Learning Opportunities (ELOs)**

Special Education – Director Plourde

10:00 AM

Operations:

Food Service – Director Demers

Facilities – Director Rozycki

Technology – Director Olstad

Transportation – Director Huppe

11:00 AM

Budget Increases – Business Administrator Caswell

Return to critical issues – Superintendent Morse

Discussion with Board

- **Budget Goal**

12:00 – 1:00 PM **Lunch/Adjourn**