

Oyster River Cooperative School District
School Administrative Unit #5
36 Coe Drive
Durham, New Hampshire 03824

Budget Process Calendar

Budget Year 2015-16

APPROVED SB: July 16, 2014

Updated August 21, 2014/ Updated December 8, 2014

August 20 School Board Goals FY16 Budget

Superintendent Department Reviews:

Sept 23 – MS/HS, Sept 24 – MOH/MW, Sept 29 – Facilities/Technology, Sept 30 – Transportation/Food Service, Oct 1 – SAU/District- 1:00 PM, Oct 2 – Special Ed – 1:00 PM *All meetings will be held at the SAU Office at 10:00 AM. {October 1st & 2nd have changed to 1:00 PM}

October 17 Draft Budget Distribution

October 23 Workshop session with Board 8:00 – 4:00 Town of Lee Safety Complex
First overview of 2015-16 Budgets by each Principal and Departments of District:
Mast Way
Moharimet
Oyster River Middle School
Oyster River High School
District/SAU
Information Technology
Special Education/Grants
Facilities
Transportation
Food Service

October 29 Budget Workshop with Board 7:00 HS C124

November 12 Budget Workshop with Board 7:00 HS C124

November 19 Regular Board Meeting Budget Discussion

December 3 Regular Board Meeting Set Budget, Approval of Warrant Articles 7:00 PM
High School C124

January 5 Town Budget Forums – Lee Safety Complex - 6:00 PM

January 12 Town Budget Forums – Durham Town Hall – 7:00 PM

January 14, 2015 Public Hearing 7:00 High School Auditorium

January 19 Town Budget Forum – Madbury Town Hall – 7:00 PM

February 3, 2015 First Session /Deliberative Session 7:00 High School Auditorium

March 10, 2015 Second Session /Voting by Ballot